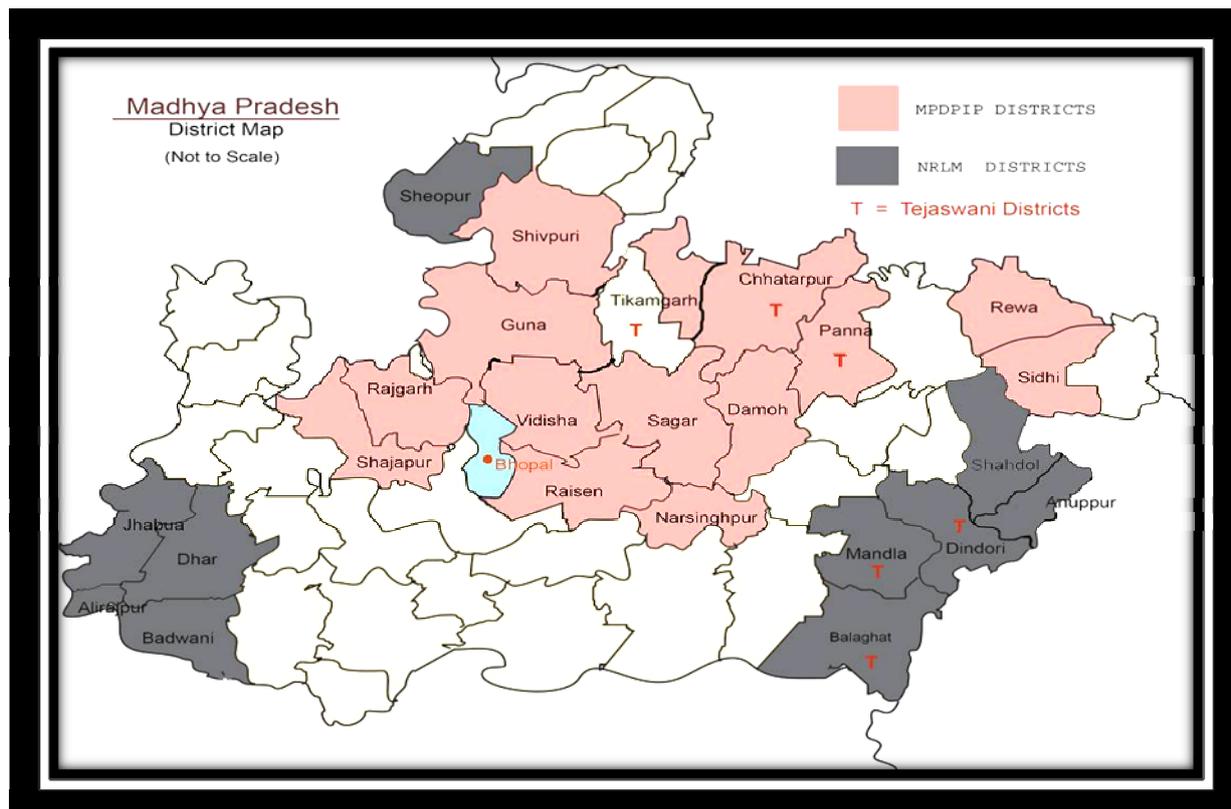


Madhya Pradesh Rajya Ajeevika Forum (MPRAF)

Madhya Pradesh State Rural Livelihoods Mission (MPSRLM)



Qualitative Report

(Since Inception)



Government of Madhya Pradesh,
Panchayat and Rural Development Department,

Madhya Pradesh Rural Livelihoods Mission

1. Introduction

Madhya Pradesh is one of the largest states of India with a total population of 7.26 Crs (Census 2011). More than 37 percent of the population living below the poverty line. Within the state, there are significant regional inequalities, with extremely high poverty levels in tribal districts and for Scheduled Tribes (ST) and Scheduled Castes (SC), the poverty levels are at 59 percent and 43 percent respectively.

The NRLM in Madhya Pradesh commits to reach out to every Below Poverty Line (BPL) family and other left out genuine poor to join the Self Help Group (SHG) for their economic and socio-political empowerment. The current situation of the inclusion of the poor in the SHGs reflects that about 57 lakh BPL and other poor households need to come under SHG membership.

Madhya Pradesh State Rural Livelihood Mission is being implemented as per the decision of the Ministry of Rural Development's (MoRD), Government of India. Under Madhya Pradesh Rajya Aajeevika Forum (MPRAF), the mission operates with intensive approach in 46 blocks of 10 districts & Non-Intensive approach in remaining 214 blocks.

2. Vision/ Mission

“To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots institutions of the poor.”

3. Main Thrust area

- The objective of the mission is to build strong institutions of all rural poor households for social and economic development.
- Higher level federations will be formed to provide space, voice and resources for the poor.
- NRLM would ensure to improve the accessibility of the poor households for finance, technical and marketing services.
- NRLM would work for financial inclusion, beyond basic banking services to all the poor households, SHGs and their federations.
- Under the Employability programme, the mission is providing skill trainings to youth for employment and self employment. The mission is also providing placement facilities to youth by organizing job fairs.

Table 1 : Facts-Madhya Pradesh

Particulars	No.
Number of Districts in the State	51
Total Number of Blocks in the State	313
Total Number of Gram Panchayats	23,010
Total Number of Villages	52,117
Rural Households (2011)	
Total	1,10,80,278
SC	17,50,684
ST	30,09,885
Minority	8,97,000
Others	54,22,709

Table 2: Facts-NRLP-Intensive

Particulars	No.
Number of Districts	10
Total Number of Blocks	46
Total Number of Gram Panchayats	2,848
Total Number of Villages	5,975
Rural Households (2011)	
Total	13,11,516
SC	151010
ST	799584
Minority	14721
Others	346201

4. Human Resource

At the time of inception of the mission, a committee of subject specialist and experienced officials was formed to recruit contractual staff to work at state, district and cluster level. Remaining posts were filled by the medium of advertisement through the departmental procedure. In the second year of the mission Young Professionals were recruited through the process of campus recruitment. Block level units have been established in 7 resource blocks of the state and recruitment for block level posts were done through advertisements. The respective recruited candidates undergo through the village immersion after completion of seven days residential induction training cum orientation program conducted at SMMU. The following table details the progress of recruitment.

Table 3 : Current Staff position (31st December 2014)

Staff Category	No. of Staff Required	No. of Staff Approved	No. of Staff in position
SMMU	62	62	40
DMMU	163	163	89
BMMU (excluding Non Intensive)	792	792	772
Total	1017	1017	991

5. Training and Capacity Building

At present 861 recruited staff have received induction and are imbued with the latest tools to eradicate poverty. Trainings of the members of community institutions have increased manifold from 2012 to 2014. Special trainings are also provided to the bankers and identified bankmitras/bank sakhis. Alongside; the Book-Keepers CRPs, Active Women and other community cadres are also provided trainings on the important subject matters like PIP, SHG concepts, VO concepts and management, Micro credit plan etc. TOT of 65 staff members is also done. There are 1812 community Community master Trainers and 434 Staff master trainers who have been trained and used for training programmes at various levels. The progress of capacity building of staff and community is mentioned below:



Table 4 : Capacity Building of Staff

S.No.	Module	SMMU Staff	DMM U staff	BMMU Staff
1.	Induction (No. of staff who have completed induction)	19	70	772
1.2.	Initial Orientation (2-3 days)	19	64	727
1.3.	Village Immersion (30 days)	15	60	492
1.4.	Exposure Visit (21 days)	13	58	369
1.5.	Classroom: Understanding the context – Poverty, Vulnerability, Livelihoods	18	65	677
1.6.	Classroom: Participatory Tools	18	57	583
1.7.	Classroom: Understanding Institutions	18	63	625
1.8.	Classroom: Beyond Institutions	12	51	491
1.9.	Classroom: Planning for block, cluster	19	66	656
1.10.	Attachment with CRP Rounds (45 days)	14	52	364
1.11.	Attachment with PRP/CC during CRP Rounds (45 days)	11	14	149
2.	Other Generic Training (number of staff provided these modules of training)			
2.1	Poverty and Gender	19	41	533
2.2	Community Institution (SHG and federations)	12	62	721
2.3	Participatory Identification of the Poor (POP)	18	45	420
2.4	Micro Credit Plan (MCP)	12	61	719
2.5	Financial Management of Community Institutions (RF, CISF, Bank Linkage etc.)	9	56	681
2.6	10 years in a Block	19	70	328
2.7	Visioning and strategy planning exercise	19	63	369
2.8	Management Development Programs	0	15	186
2.9	Any other specific trainings like Convergence, etc.	18	41	455
3.	Domain Specific Trainings (number of staff provided these modules of training)			
3.1	Livelihoods	0	49	496
3.2	Monitoring, Evaluation & Learning	1	42	487
3.3	MIS	2	46	502
3.4	SI/SD	0	53	641
3.5	Procurement	15	53	219
3.6	Financial Management	19	54	450
3.7	Any other thematic based trainings	5	14	301

Table 5 : Capacity Building of SHG Members

Training Name	No. of Total Training	No. of Total Participants
Bank Saving Credit Linkage	412	6724
Bank saving Credit Linkage	6046	152429
CRP Role and Responsibility	2446	59711
Environment and Sanitation	3069	76293
Financial Literacy	5275	116871
Gender and Social Protection	3961	74395
GENDER PIOLET PROJECT	84	858
Gram Sangathan Book Keeping	0	0
Gram Sangathan concept formation management	572	6661
Leadership	2769	62182
Livelihood Concept Planning and Management	2248	47008
MCP	5694	107529
Micro Enterprise Development	462	7442
Microfinance	2801	69301
PIP	770	52937
RF,CIF,VRF	6689	153417
Self Help Group concept formation management	2025	20720
SHG Book Keeping	7374	209312
SHG Concept Formation Management	11638	267137
VO concept formation management	1829	94519
VO Bookkeeping	25	535
VO committee Concept, formation, Role and Responsibility	794	22618
Grand Total	66983	1608599

Table 6 : Capacity Building of Village Organizations

Training Name	No. of Total Training	No. of Total Participants
Bank Saving Credit Linkage	868	20829
CRP Role and Responsibility	748	17770
Environment and Sanitation	420	13904
Financial Literacy	660	15713
Gender and Social Protection	488	10562
Leadership	307	2789
Livelihood Concept Planning and Management	40	1192
MCP	648	16372
Micro Enterprise Development	35	549
Microfinance	466	9044

PIP	989	17415
Training Name	No. of Total Training	No. of Total Participants
RF, CIF, VRF	1406	27212
SHG Book Keeping	29	2668
SHG concept formation & management	796	17578
VO concept formation management	1284	67081
VO Book Keeping	134	1549
VO Book keeping	318	8104
VO committee Concept, formation, Role and Responsibility	36	2693
VO committee Role and Responsibility	1057	25689
Grand Total	10729	278713

The manuals developed by MPSRLM and their status progress is as under :

Table 7 : Module and Margdarshika

S.No.	Module and Margdarshika Name	Status
1	SHG Concept, formation and management (manual)	Print
2	SHG Concept, formation and management (Fillip Chart)	Print
3	Training and Capacity building What, Why and How (Margdarshika)	Print
4	Training for Trainers (TOT) on Participatory Development (Manual)	Print
5	Facilitation by Mission Staff and Village level workers (Margdarshika)	Print
6	CRP Basic Training (Manual)	Draft
7	SHG Book keeping (Manual)	Draft
8	MCP What, Why and How (Manual)	Draft
9	Village Organisation (Margdarshika)	Print
10	Model Village What, Why and How (Margdarshika)	Draft

6. Resource Block Strategy

MPRAF has signed Memorandum of Understanding with National Resource Organization (NRO) namely “ **Society for Elimination of Rural Poverty (SERP) Andhra Pradesh**” in July 2012 for developing 10 resource blocks. The mission is developing seven resource blocks, one each in districts Mandla, Alirajpur, Anuppur, Dhar, Sheopur, Jhabua and Shahdol.

Experienced community resource persons (CRPs) are deployed to initiate the process of social mobilization and institution building. These CRPs also help in creating a large pool of social capital in each Resource Block for scaling up the project in other Block of the state. The status of Resource Block Strategy is as follows;

- Eighth round of CRP drive in resource blocks of Anuppur, Sheopur and Mandla districts completed
- Seventh round of CRP drive in resource blocks of Dhar, Alirajpur and Shahdol districts completed.
- First round of CRP drive in resource block of Jhabua district completed.

Table 8 : Resource Block Strategy

S. No.	No. of Districts	Progress as on 31 st Dec'14
1	No. of Resource Blocks	7
2	No. of GPs covered	512
3	No. of Clusters	31/35
4	No. of Villages covered	593/ 1188
5	NRLM target HHs covered in Resource Blocks	53911 HH /156566 HH
6	New SHGs formed	3604
7	Old & defunct SHGs revived	1033
8	Total SHGs adopting Pancha Sutras	4637
9	Total SHGs formed by CRP teams	3794
10	Total SHGs formed by PRPs	605
11	Total SHGs formed by trained Women Activists	238
12	SHG Bookkeeping introduced	4637
13	SHGs opened Bank accounts	3659
14	No. of SHGs eligible for Revolving fund	3750
15	No. of SHGs received Revolving Fund	2521
16	Revolving Fund amount released (Rs.in Lakhs)	388.1
17	No. of SHGs eligible for preparing MCP to access CIF	2911
18	No. of SHGs prepared MCPs for CIF	1653
19	No. of SHGs received CIF through MCPs	1401
20	CIF amount received in SHGs (Rs.in Lakhs)	770.5
21	No. of SHGs sanctioned Bank Linkage	862
22	Bank loan amount received in SHGs (Rs.in Lakhs)	649.6
23	No. of Women Activists identified	1142

7. Participatory Identification of the Poor

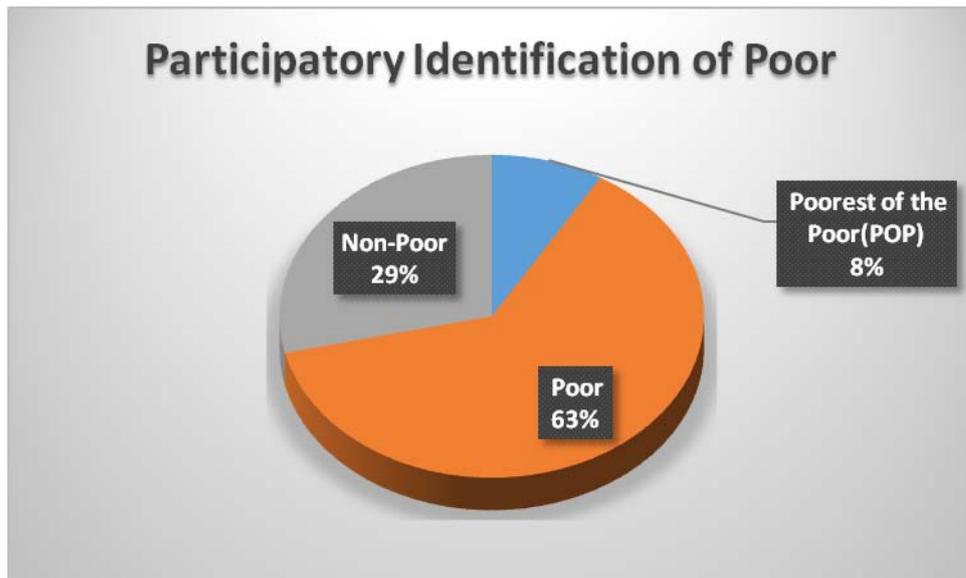
MPSRLM has adopted Participatory Identification of the Poor (PIP) as the tool to identify the poor who were excluded from the BPL list and deserved to be the part of SHG. PIP uses various simple participatory techniques which allow all the poorest of poor to lead the PIP activities and decide the criteria for identifying the NRLM's target group. Facilitators and other trained community members help in the process. PIP undertaken for 10,38,563 HH out of 13 Lakh households. PIP completed in 4624 villages out of 5975 villages

The steps followed during the PIP are :

- Transect walk
- Social Mapping- prepared map of village on common place and show all the HHs, various services and resources on the map in different colors

- Wealth Ranking –Defined the poverty by the poor themselves (by using examples like stones of different size)
- Categorize poor in 4 categories- Very poor, poor, medium, Self dependent
- Included vulnerable groups/people in D category
- Documentation of the data in fix format
- Displaying the target list at public place and solving conflicts if any
- Took the approval of WBR list from Gramsabha

Graph-1- Participatory Identification of Poor



8. Community Level Institutions

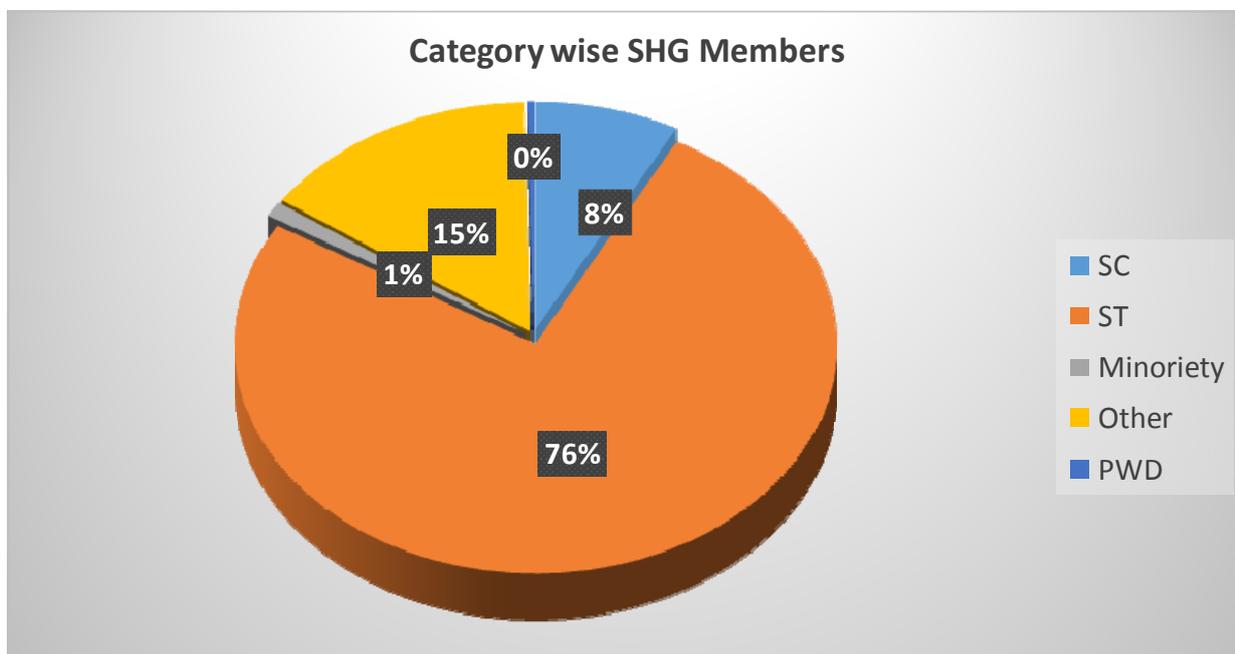
In the past two and a half years MPSRLM has developed institutional foundation of SHGs and its federation. In addition to this, the mission had fostered resources from within the community in form of community cadres which includes bookkeepers, women activists, internal Community Resource Persons and other CRPs catering various verticals under the mission's aegis. In the 46 intensive blocks, the mission has mobilized 3,92,934 out of 8.20 lakh target women into SHGs. Alongside, 11,700 SHGs have been federated to 2,188 VOs.



Table 9 : Self Help groups and Households mobilized

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
Total No. of SHGs	10984	13648	10995	35627
No. of HHs mobilized	118970	153313	120651	392934
SC HHs mobilized	7171 (6.0%)	13767 (9.14%)	9509 (7.8%)	30447 (7.8%)
ST HHs mobilized	88040 (74.0%)	117772 (77.6%)	91959 (76.2%)	297771 (76.08%)
Minority HHs mobilized	853 (0.7%)	661 (0.36%)	2787 (2.3%)	4301 (1.07%)
Other HHs mobilized	22906 (19.2%)	21113 (12.8%)	16396 (13.6%)	60415 (15.03%)
HHs with PwD mobilized	27(0.02%)	534 (0.47%)	507 (0.42%)	1068 (0.32%)

Graph 2 : Social Composition of SHGs



- Total 47.6 % HHs are covered out of target HHs.
- 84 % are SC and ST HHs in the SHGs

9. Village Organizations

Building and sustaining institutions of the poor at various level, the federations have been formed of SHGs at Village level. A total of 2188 Village Organisations have been formed with a membership of 11700 SHGs.

Table 10 : Village organizations

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
Total No. of VOs	522	866	800	2188
No. of SHGs federated with VOs	2780	4683	4237	11700

10. Community Cadre

The social capital created through the NRLM processes is crucial for scaling up of NRLM and for sustaining NRLM. The community professionals (16083 book keepers, 8957 community resource persons 8886 Active Women) and 1812 Community level Master Trainers are supporting poor communities in capacity building, mobilization, livelihood activities, bank linkages etc.



Table 11 : Formation of Social Capital

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
No. of SHG bookkeepers placed	927	8910	6246	16083
No. of women activists trained and in position	559	1490	6837	8886
No. of Internal CRPs deployed	519	5606	2832	8957

11. Financial inclusion

Bridging the gap between poor clients and banking system is core to the MPSRLM financial inclusion strategy. Financial inclusion of the poor has proved to be one of the mainstays of livelihood promotion strategy in the state. Various interventions, for instance banker's sensitization workshop, bankers' exposure visit and special camps for credit mobilization have geared up the bankers to provide easy loans to the community based organizations and help them bring to the financial mainstream.

NRLM provides revolving fund, Community Investment Fund and Vulnerability Reduction Fund to the institutions of the poor. The provision of these funds is expected to strengthen their institutional and financial management capacity and build their track record to attract mainstream bank finance and support the SHG members to strengthen their livelihood activities etc.

Table 12: Revolving Fund

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
No. of SHGs with Saving Bank A/c	6545	13110	7774	27429
No. of SHGs eligible for RF	7224	11419	9191	27834
No. of SHGs provided RF	4742	7227	6649	18618

- 18618 SHGs received Revolving Fund of amount Rs. 2550.89 Lakh.
- Cumulative saving of SHG is Rs. 41.98 Crore.
- 98 % three month old SHGs have bank account.
- 67% eligible SHGs have received RF.
- As regard to revolving fund, 80% are ST SHGs , Other caste SHGs are (11%),SC (8 %) and minority (0.4%)

Table 13 : Community Investment Fund

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
No. of SHGs which are more than 6 months old	4736	9907	10630	25273
No. of SHGs prepared MCP	2261	7230	8077	17568
No. of SHGs provided CIF	0	4608	3838	8446
No. of SHGs provided VRF	0	2203	1284	3487

- 70% SHGs 6 month old SHGs prepared MCP
- 8446 SHGs received CIF of amount Rs. 3975 Lakh.
- As regard to CIF, 74% are ST SHGs, Other caste SHGs (13%),SC (12 %) and minority (1%).

Table 14 : Bank Linkages

	2012-13	2013-14	2014-15	Cumulative Progress (Dec'14)
No. of SHGs accessed bank credit (1 st dose)	1186	6433	5508	13127
No. of SHGs accessed bank credit (Total)	1186	6838	6407	14431
Bank Linkages (Rs. In Crores)	7.11	58.39	55.06	120.56

- 14431 SHGs received Bank Loan of Rs. 120,00 Lakh.

12. Status of Livelihood activities

Since its inception, MPSRLM has envisioned the poor gradually moving on the continuum from consumption to debt swapping to enhancement of existing livelihoods and finally to diversification, and significant work has been done in this direction in the past two and half years. The community institutions have been efficiently utilized for promoting diverse livelihoods for the member households.

► Community Managed Sustainable Agriculture Model (CMSA)

In CMSA, beneficiary use 0.5-1 Acre land . In 0.25 to 0.5 Acre land, farmer takes SRI/Soyabean/Kharif crop. In the remaining land farmer makes 7 layered vegetable/fruit production. In Rabi season, wheat, gram and mustard is produced. In this way beneficiary can earn Rs one Lakh through one acre land. In the beginning, this model is developed with 10 farmers in 10 model villages in every cluster.

► **Aajeevika Fresh**

Vegetable growers groups have started 76 "Aajeevika Fresh" outlets at prominent places to sell their fresh vegetables. These outlets are owned and managed by more than 2300 SHG members.



► **System of Rice Intensification (SRI)**

System of Rice Intensification (SRI) for rice cultivation is done with 177,722 farmers.

► **Vegetable production**

The families having irrigation facilities are encouraged to grow vegetables. Presently commercial vegetable production is done with 71,495 farmers. This has enhance their monthly income between Rs 3,000-15,000.



► **Turmeric and Chilli Growers**

In Barwani, Shahdol and Sheopur districts, turmeric and chilli production is done with 1400 farmers.

► **Pomegranate Cultivation**

Pomegranate cultivation is done with 769 farmers.



► **Potato cultivation**

Under Potato Cluster Zone , 614 farmers are growing potato in 3 clusters in district Dhar. With the help of new technology, the produce will increase 1.5 to 2 times. The cold storage and processing unit facilities will further make value addition. 'Siddhi Vinayak', Pune will support in marketing and buy back.

► **Integrated Small Orchard Development Programme (WADI)**

WADI programme with 1500 farmers in 3 model blocks, viz. Block Karahal in Sheopur ,Rajpur in Barwani and Samnapur in Dindori district is in progress .

Table 15 : Livelihood Activities

S. No.	Item	Status (Beneficiary Household)
1.	SRI Cultivation	17722
2.	MKSP	35116
3.	CMSA (MPSRLM)	2068
4.	CMSA (SERP)	194
5.	Dairy	1306
6	Poultry	2555
7	Comprehensive Livestock Development Programme	35 to 40 villages in 3 Model Blocks
8	Turmeric cultivation	1400
9	Aajeevika Fresh	76
10	Commercial vegetable production	71,495
11	Producer Companies	5
12	Potato cultivation	614
13	Pomegranate cultivation	769
14	Integrated Small Orchard Development Programme (WADI)	1500
15	System of Wheat Intensification (SWI) Cultivation	295
16	System of Mustard Intensification (SMI) Cultivation	98
17	Apparel Unit	5
18	Skills and Employment	55057

13. Skill Training and Placements

With an objective to provide gainful employment to rural youths, MPSRLM has worked towards establishment of systems for skill development and placement of rural youths in a focused manner throughout. Youth are provided with employment opportunities through job fairs, placement linked training programs and trainings from RSETI. MPSRLM is probably the first



mission to maintain database of rural unemployed youth and classify them into three categories on the basis on their capabilities and desire. 60,000 youths has been provided employment opportunities in the past three years. Besides, counseling of parents, especially in case of girls, is done. For post placement support, placement centers are being established in industrial areas of the state. A subcommittee of Village Organization Rojgar Samiti has been put in place, which prepares and maintains database of unemployed youths of the village and [Skill Development Website](#) has been developed by the state unit for consolidation and monitoring of data.

14. Monitoring and Evaluation

Monitoring system

Each district has been assigned a nodal from among the State Project Managers. The concerned SPM visits his district every month and follow up the progress. Besides, meeting of all the DMMUs with the SMMU is held once in a month through video conferencing. Review meeting of SPMs is held twice monthly. Review meetings at District level is also held regularly.

Trainings & Capacity Building for staff

Master trainers of MIS have been developed and they impart training to district and cluster level staff. Training on online Block MPR was provided to MIS point persons at district and cluster level.

Baseline Study

Development and Research Services Pvt Ltd agency has been vested with the responsibility of undertaking Baseline Survey by MPSRLM in the state. The field work for the survey has been started.

Process Monitoring

Inpire Pvt Ltd agency has been selected for Process Monitoring after technical and financial evaluation. Contract has been signed and the inception report has been submitted. The field work will be started shortly.

15. Information and Technology

Website

A website with an enhanced lookout and easy navigation is designed and published.

State MIS

The MIS of Chattisgarh has been procured by the state mission . The implementation will be done shortly.

SMS Based Information System

An application to full-fill the communication gap between SRLM employees and between community has been developed and it is in use.. This is a System in which one can send information/Alerts by SMS to an Individual, a Group or Community.

Computer Literacy programme for CRP

All above portals are community based and useful to community. The data will be entered by community themselves. Digitally literate CRP will be able to do above work in Village and replicate the knowledge to others. 132 CRPs are trained and 100 CRPs will be trained by March 2015.

Mobile Tracking System

It is a system to track the location of mission's employees on google map using the latitudinal and longitudinal data.

Skill & Placement

- The *System* will be able to track Skill & Placement need of rural youth. The system is also able to give post placement support.
- **Current Status:**
- Software is developed, Tested. Pilot started. 5000 youth data are entered.

16. Mahila Kisan Sashaktikaran Pariyojna (MKSP)

To improve the present status of women in Agriculture and enhance the opportunities for her empowerment, Govt. of India has announced “Mahila Kishan Sahaktikaran Pariyojana” (MKSP), as a sub component of the National Rural Livelihood Mission (NRLM)

Under this project, Government of India has sanctioned the projects of ASA, PRADAN and CARD organizations for the benefit of about 30500 women beneficiaries of Mandla, Dindori, Balaghat, Badwani, Tikamgarh, Jhabua and Chattarpur districts.

17. Other interventions

• Sanjhi Sehat

- DFID-India with the support of PR&RD department of GOMP has started a project on using Participatory learning and action cycles with the SHGs of SRLM and MDM programme to build their capacity on adopting positive HNWASH behaviors and strengthen the quality of MDM programme in selected districts of the Madhya Pradesh.
- **District selected for Phase-I**
- 1. Tikamgarh, Sagar and Chatarpur with the help of NGO partners using SRLM’s & MDM SHGs.
- 2. Panna, Dindori, Badwani, Raisen and Sheopur, by SRLM and MDM programme.
- DFID-India with the support of PR&RD department of GOMP has started a project on using Participatory learning and action cycles with the SHGs of SRLM and MDM programme to build their capacity on adopting positive HNWASH behaviors and strengthen.

• Model block

One block each of three districts Barwani, Dindori and Sheopur have been selected to be developed as model blocks. . Here the focus is on developing them as resource blocks and learning centers with scalable, replicable and sustainable activities.

• Model Villages

The idea is to promote comprehensive economic and social development of one village per PFT member, so that 4-7 villages can be developed as models in each cluster.

• Gender related interventions

- Two State level workshops on engendering NRLM organized with the support from UN Women and ANANDI
- Action plan developed for conducting gender modules “Hamare Adhikar-Hamari Pahchan” in 6 districts

➤ Legal Literacy programme for SHG and VOs with the support of CHAITANYA.

- **Environment related interventions**

➤ Training on Climate Change sensitization in districts identified for SLACC (Sustainable Livelihood and Adaptation to Climate Change) Project.

➤ Thematic Training (water harvesting, CDM (Clean Development Mechanism) and carbon credit projects)

- **CBMFI (Community Based Micro Financial Institutions)**

The community of Pati block in Barwani and Para block of Jhabua have established their Community Based Micro Finance Institutions. These CBMFIs Samridhi (Pati block) and Pragati (Para block) with 2150 and 1435 members have been running successfully.

- **Comprehensive Livestock Development Programme**

The objective of this program is better livestock management and dairy husbandry. This includes control and prevention of infectious, parasitic and deficiency diseases in animals, capacity building of animal rearers and developing a sustainable system of breed improvement. It is being carried out by implementing agency BAIF research foundation in the model blocks of the state

➤ Coverage: 1500 to 2000 families/CDC

➤ Coverage 2500 to 4000 animals/CDC

- **Community Training Centers**

These centers meet the training needs of the community institutions and community resource persons and are run by the expert community members. solar electrification and biogas installation. At present there are 5 Community Development Training Centers, each in Barwani, Dindori, Alirajpur, Mandla and Sheopur.

18. Financial Progress

Table 16 : Financial Progress

Component Number	Component Name	FY 14-15		Cumulative	
		Approved	Expenditure Incurred	Approved	Expenditure Incurred
A	Institution and Human Capacity Building	170.00	0.00	170.00	0.00
A1	Technical Assistance	0.00	0	0.00	0.00
A2	Human Resource Development	170.00	0	170.00	0.00
B	State Livelihood Support	12480.00	6377.30	25097.70	17225.56
B1	State Rural Livelihoods Mission	1450.00	983.88	3303.88	2075.35
B2	Institutional Building and Capacity Building	4350.00	2223.97	13268.82	7400.21
B3	Community Investment Support	6500.00	3165.25	8240.00	7745.80
B4	Special Programs	180.00	4.20	285.00	4.20
C	Innovation and Partnership Support	380.00	0.00	380.00	1.13
C1	Innovation Forums and Action Pilots	380.00	0	380.00	1.13
C2	Social Entrepreneurship Development	0.00	0	0.00	0.00
C3	Public Private Community Partnerships	0.00	0	0.00	0.00
D	Project implementation support	1050.00	0.75	1721.00	19.08
D2	Monitoring & Evaluation and Studies	110.00	0.56	235.00	4.50
D3	NRLM State and community level	710.00	0	910.00	0.00
D4	Governance & Anti Corruption	10.00	0.13	10.00	0.13
D5	Knowledge management & communication	220.00	0.06	566.00	14.46

